

TOWN COUNCIL STAFF REPORT
***ARPA PROJECT REALLOCATIONS:**
MONDAY, MARCH 23, 2023*

The Public Works and Utilities Department would like to reallocate ARPA approved funds for two water and sewer projects to address other more pressing drainage/storm water needs.

Originally, the Public Works and Utilities Department proposed using \$600,000 to replace the water and sewer mains under the 300 block of Main St. Due to multiple VDOT projects scheduled over the next two to three years, we are concerned we will have a difficult time scheduling the water and sewer main replacements. Currently, VDOT plans to pave portions of South Church St., Grace St. and perform repairs on the Cypress Creek bridge. All VDOT and Public Works and Utilities projects will require lane or road closures. We do not want to close portions of Main St. when other main Town thoroughfares are also closed. We will look to perform the main replacements once VDOT has completed their projects, likely in 2024 or 2025.

Considering the above, we have additional storm water and drainage projects that are also in need of immediate attention. These include repairs to a structural pipe on Winchester Ave, drop inlet repairs on Buckingham Way, replacement of failed HDPE pipe on The Machrie, and the replacement of driveway pipes on Hickory Crescent and Barcroft Dr. The total for all work is approximately \$250,000.

By postponing the Main St. water and sewer main replacements from the ARPA pool, we are able to reallocate those funds to the drainage/stormwater projects. We would like to use the remaining \$350,000 as a contingency fund in case other projects exceed their current budget.

Project	Location	Price
Structure Pipe Repair	301 Winchester	\$128,560
Drainage Pipe Replacement	The Machrie	\$45,970
Drainage Pipe Replacement	512 Hickory Crescent	\$18,820
Driveway Pipe Replacement	204 Barcroft Dr.	\$15,200
Drop inlet Repair	310 Buckingham Way	\$6,850
Project's Contingency		\$34,600
Total		\$250,000

*All proposals are attached

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