

Town of Smithfield

FY2024 Proposed Operating Budget

	<u>FY 2022-23</u>	<u>FY 2023-24</u>	<u>\$</u>	<u>%</u>
	<u>Budget</u>	<u>Budget</u>	<u>Change</u>	<u>Change</u>
	<u>EXPENSES</u>			
Town Council	194,333.00	194,623.00	290.00	0.15%
Town Manager	552,218.00	742,270.00	190,052.00	34.42%
Treasurer	880,159.00	860,875.00	(19,284.00)	-2.19%
Public Safety	3,704,055.00	3,820,517.00	116,462.00	3.14%
Parks & Recreation	2,049,469.00	1,287,930.00	(761,539.00)	-37.16%
Museum	234,838.00	241,198.00	6,360.00	2.71%
Community Development & Planning	631,848.00	665,493.00	33,645.00	5.32%
Public Works	1,780,390.00	954,258.00	(826,132.00)	-46.40%
Public Buildings	802,004.00	712,171.00	(89,833.00)	-11.20%
Contributions	80,527.00	67,755.00	(12,772.00)	-15.86%
Non-Departmental	79,028.00	80,000.00	972.00	1.23%
Debt Service	564,610.00	565,985.00	1,375.00	0.24%
Contingency/Appropriation to Reserves	-	106,307.00	106,307.00	
TOTAL EXPENSES	11,553,479.00	10,299,382.00	(1,254,097.00)	-10.85%