



March 6, 2018

Randy Keaton, County Administrator
Amy Ring, Director of Planning and Zoning
Richard Rudnicki, Assistant Director of Planning and Zoning

Isle of Wight County
P.O. Box 80
17140 Monument Cir.
Isle of Wight, Virginia 23397

RE: Fiscal Impact of Brewers Station on Isle of Wight County Schools

Dear Mr. Keaton, Mrs. Ring, and Mr. Rudnicki:

Based on the information shared by Mrs. Ring, the Brewers Station development is expected to contribute an additional 71 students to Isle of Wight County schools. This is on top of the 235 students attributed to the recent developments of Benn's Grant, Carrollton Manor and Nest on 17 for a total of 306 total students.

All four of these developments directly impact Carrollton Elementary, Westside Elementary, Smithfield Middle and Smithfield High. Based on the expected growth, we predict the increase will require the division to hire 6 additional teachers. There will also be a need for 2 trailers and at least one more bus and driver. The price tag for the operational expenses would be \$1.2 million. Recurring costs, such as teacher salary and benefits; electricity, water, and maintenance for the trailers; and fuel, and maintenance for the bus are not factored into this number.

Conservatively, the proposed growth in Brewers Station will have over a million dollar impact on Isle of Wight County Schools. To continue with the same level of services to students, IWCS will require additional funding from the county to address the demands that will be placed on the division's operational and capital budgets.

Sincerely,

Jim Thornton, Ed.D.
Superintendent

cc: Board of Supervisors
School Board Members

Office of the Superintendent – Dr. James Thornton