

**Isle of Wight County**

PO Box 80
Isle of Wight, VA 23397
757-365-6273

Original

INVOICE

Invoice Date	Invoice No.
11/15/2022	2671
Customer Number	
399376	
Invoice Total Due	
\$31,354.71	
Amount Paid	

Due upon receipt**B
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TOWN OF SMITHFIELD
PO BOX 246
SMITHFIELD, VA 23431

09350182023000002671600031354715

Isle of Wight County, Isle of Wight, VA 23397

Invoice Date 11/15/2022 Customer Number 399376

Description	Quantity	Price	UOM	Original Bill	Adjustment	Paid	Amount Due
FY22 E-911 TRUE UP	1.00	\$31,354.71	EACH	\$31,354.71	\$0.00	\$0.00	\$31,354.71

Please make checks payable to Isle of Wight County**Invoice Total:****\$31,354.71**

INVOICE DUE UPON RECEIPT



Local Roots,
Global Reach

Isle of Wight County

PO Box 80
Isle of Wight, VA 23397
757-365-6273

Office Copy

INVOICE

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FY22 TRUE-UP

TOWN OF SMITHFIELD
PO BOX 246
SMITHFIELD, VA 23431

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*Please
Return this
Copy w/ Payment*

Due upon receipt

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Isle of Wight County, Isle of Wight, VA 23397

Invoice Date 11/15/2022 Customer Number 399376

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Invoice Total:

\$31,354.71

INVOICE DUE UPON RECEIPT

**ISLE OF WIGHT COUNTY
DEPARTMENT OF BUDGET AND FINANCE**

REQUEST FOR BILLING

Please Bill:

Organization Name: Town of Smithfield

Contact Person: Ellen Minga

Address: P. O. Box 246

City / State: Smithfield, VA Zip: 23431

Phone Number: 757-365-4287

Fax Number: 757-365-4286

Administrative Fee: _____

In the amount of: 31,354.71

Total Amount DUE: \$31,354.71

For the following: (please provide specifics)

FY22 E-911 True-Up

(please send a copy of the attached True-up with the invoice)

Charge Code:	Trueup	Invoice#	2671
Customer#	399376	Batch#	578

Credit to Org - Object: 2400-1265

Requested By: Nancy B. Mayo Date: 11.10.22

Approved by:  Date: Nov 10, 2022
Stephanie Humphries (Nov 10, 2022 11:31 EST)

Entered by: Kay McKee Date: Nov 10, 2022
Kay McKee (Nov 10, 2022 11:35 EST)

Isle of Wight County
E911 True Up Summary
FY 2022

	<u>FY21-22</u>		
Revenues:			
E911 Wireless Grant	155,330.73		
RAD Emergency Program	5,000.00		
Compensation Board	216,659.00		
County Portion of Communications Tax	380,330.46		
T/W Portion of Communications Tax	19,055.88		
T/S Portion of Communications Tax	67,572.47		
Total Revenue	\$ 843,948.54		
Operating Expenditures:			
Salaries & Wages	775,076.15		
Overtime	86,022.75		
Fringe Benefits	366,079.33		
Repairs & Maintenance	674,483.24		
Utilities	7,502.32		
Telephone	38,562.61		
Lease/Rental of Buildings	5,000.00		
Travel & Training	6,595.48		
RAD Emergency Program	5,000.00		
Dues & Associations Memberships	893.00		
Office Supplies	3,687.03		
Copier Lease	1,207.96		
Uniforms	300.00		
Operating Supplies	3,192.95		
IT Charges	77,707.00		
Risk Management Charges	25,790.00		
Total Operating (non-wage)	849,921.59		
Total Operating	2,077,099.82		
Total Expenditures	\$ 2,077,099.82		
Net Operating / (Deficit)	\$ (1,233,151.28)		
Net Operating / (Deficit) to be Shared	DEFICIT	PD TO DATE	DUE/REFUND
County Portion (73.16%)	(902,173.48)	789,312.00	(112,861.48)
Town of Smithfield Portion (20.3%)	(250,329.71)	218,975.00	(31,354.71)
Town of Windsor Portion (6.54%)	(80,648.09)	94,036.00	13,387.91
Total Shared Expenses	\$ (1,233,151.28)	\$ 1,102,323.00	\$ (130,828.28)